| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Volunteer | 30 | $\$ 220,375$ | $\$ 44,264$ |
| Administration | 2 | $\$ 133,249$ | $\$ 45,474$ |
| Board Of Directors | 5 | $\$ 4,350$ | $\$ 0$ |

