

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	22	\$1,324,596	\$178,510
Public Services	13	\$670,894	\$43,457
Planning	11	\$426,970	\$31,645
Finance	5	\$264,927	\$19,467
Water	4	\$245,615	\$14,439
Parks & Recreation	4	\$241,738	\$15,523
Wastewater	4	\$219,833	\$12,703
City Manager	3	\$158,246	\$9,634
Library	7	\$148,451	\$7,581
Human Resources	1	\$73,902	\$7,372
Pool	35	\$64,341	\$0
City Clerk	1	\$62,849	\$600
City Council	4	\$14,068	\$0
City Major	1	\$4,566	\$0
City Treasurer	1	\$3,488	\$0