| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Volunteer | 33 | $\$ 128,706$ | $\$ 0$ |
| Administration | 2 | $\$ 93,731$ | $\$ 16,150$ |
| Board Of Directors | 5 | $\$ 3,345$ | $\$ 0$ |

