| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Safety | 41 | $\$ 7,355,269$ | $\$ 2,184,667$ |  |
| Miscellaneous | 19 | $\$ 1,371,299$ | $\$ 332,825$ |  |
| Board | 6 | $\$ 16,445$ | $\$ 0$ |  |

