| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Safety | 25 | $\$ 3,662,944$ | $\$ 1,538,781$ |
| Chief Officers | 5 | $\$ 923,740$ | $\$ 251,361$ |
| Regular Employees | 3 | $\$ 271,748$ | $\$ 81,940$ |
| Administration | 2 | $\$ 143,974$ | $\$ 55,663$ |
| Governing Body | 5 | $\$ 8,100$ | $\$ 0$ |

