

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	53	\$3,752,582	\$1,157,953
Fire	40	\$3,218,876	\$848,226
Wastewater Treatment Plant	17	\$929,294	\$313,206
Water Treatment Plant	14	\$780,159	\$223,651
Communications	15	\$593,096	\$160,365
Recreation	61	\$519,943	\$104,530
Records Division	12	\$464,732	\$171,307
Street Maintenance	9	\$454,806	\$152,593
Economic Development	6	\$449,279	\$114,544
Finance	7	\$431,195	\$117,168
Engineering	6	\$391,820	\$111,337
Parks	12	\$378,416	\$87,884
Water System Maintenance	7	\$365,662	\$112,924
Facility Maintenance	9	\$338,723	\$121,826
City Manager	4	\$326,796	\$60,320
Human Resources	4	\$303,772	\$80,265
Library	10	\$302,176	\$86,851
Building Regulation	7	\$300,289	\$88,456
Planning	4	\$293,916	\$62,526
Public Works Administration	3	\$233,639	\$66,873
IT Network	3	\$193,082	\$60,875
Customer Service-Water	7	\$177,636	\$43,484
City Clerk	3	\$159,312	\$55,145
Wastewater System Maintenance	3	\$158,165	\$46,819
City Attorney	4	\$142,178	\$17,264
Crossing Guards	25	\$141,393	\$6,425
Shop & Corporation Yard	3	\$132,722	\$47,334
Fire Administration	3	\$100,445	\$36,638
NTF	2	\$90,783	\$27,971
Animal Regulations	2	\$76,179	\$14,433

City Council	5	\$45,934	\$39,201
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