

| Department         | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Overhead           | 14        | \$963,166   | \$57,310                               |
| Operations         | 39        | \$429,544   | \$0                                    |
| Admin              | 5         | \$251,370   | \$14,400                               |
| Board Of Directors | 5         | \$0         | \$0                                    |