

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	52	\$6,426,017	\$1,498,797
Administration	13	\$1,098,565	\$262,490
Fire Prevention	6	\$320,953	\$54,976
Volunteer	2	\$26,253	\$0
Governance	5	\$6,450	\$53,774