

| Department         | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|----------------------------------------|
| Administration     | 4         | \$111,948   | \$8,395                                |
| Firefighter        | 1         | \$3,450     | \$0                                    |
| Board of Directors | 6         | \$0         | \$0                                    |