

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Administration	44	\$3,212,229	\$1,093,531
Fire Administration	28	\$2,430,688	\$927,928
Water	13	\$997,416	\$282,791
Public Works	13	\$727,909	\$308,066
Waste Water	10	\$703,766	\$252,594
Community Dev	8	\$436,064	\$189,970
City Manager	6	\$424,191	\$107,036
Financial Services	7	\$396,446	\$120,367
Library Services	6	\$333,743	\$123,451
Housing & Econ Dev	3	\$197,723	\$82,412
Recreation	4	\$187,151	\$71,570
City Council	5	\$38,205	\$55,919
Customer Service	1	\$17,497	\$4,255