

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Services	86	\$7,121,456	\$2,005,750
Administration	9	\$838,381	\$254,702
Fleet Maintenance	2	\$158,344	\$28,570
Fire Prevention	1	\$75,221	\$28,662
Courier	4	\$9,654	\$0
Board	6	\$5,100	\$0