

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|-----------|-------------|--|
| Operations | 18 | \$1,757,752 | \$670,541 |
| Administration | 2 | \$116,694 | \$43,972 |
| Prevention | 2 | \$106,877 | \$27,355 |
| Governing Officer | 5 | \$5,800 | \$359 |