| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 76 | $\$ 463,480$ | $\$ 0$ |  |
| Administration | 6 | $\$ 165,605$ | $\$ 18,658$ |  |
| Board Member | 5 | $\$ 4,600$ | $\$ 0$ |  |

