

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	577	\$73,524,875	\$31,753,078
Emergency Medical Svc	72	\$2,482,838	\$1,207,312
Fire Prevention Bureau	28	\$2,038,614	\$988,694
Office Of The Fire Chief	11	\$1,386,763	\$486,321
Fleet Maintenance	16	\$1,155,845	\$371,711
Finance	15	\$1,088,169	\$338,623
Information Technology	12	\$1,083,536	\$351,764
Logistics	12	\$612,565	\$204,160
Human Resources	6	\$451,168	\$183,906
Training	4	\$372,947	\$119,256
Facilities Maintenance	5	\$309,662	\$116,549
Air Operations	4	\$246,041	\$71,961
Community Services	3	\$203,629	\$54,904
Board Of Directors	10	\$101,118	\$46,180
Safety	1	\$58,595	\$29,975