

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services	565	\$22,968,181	\$9,700,427
Mental Health	314	\$13,696,281	\$5,260,973
Sheriff	107	\$6,932,818	\$2,613,943
Sheriff - Jail	105	\$5,934,118	\$2,184,276
Public Health Field Nursing	66	\$3,169,338	\$1,240,914
Roads-Construction & Maint	71	\$3,011,689	\$1,098,751
Administration	49	\$2,800,284	\$956,210
Probation	48	\$2,712,161	\$1,143,761
District Attorney	43	\$2,454,683	\$871,273
Dept Of Child Support Services	50	\$2,178,956	\$933,688
Sheriff Measure Z	39	\$2,171,433	\$814,201
Public Health Administration	46	\$2,038,139	\$890,998
Facility Management	44	\$1,818,132	\$746,960
Environment Health	34	\$1,657,031	\$658,782
Public Defender	22	\$1,610,253	\$555,729
County Counsel	18	\$1,520,007	\$502,938
County Library	78	\$1,507,813	\$558,559
Health Education	36	\$1,440,488	\$596,288
Assessor	29	\$1,347,887	\$557,915
Etd Staff	31	\$1,172,827	\$518,198
Juvenile Hall	43	\$1,080,761	\$412,402
Information Technology	21	\$1,033,311	\$353,662
Mcah/Ccs Personnel Program	21	\$1,004,866	\$419,816
Current Planning Department	20	\$1,000,335	\$375,041
Court Security	20	\$892,190	\$287,304
Regional Facility	17	\$803,242	\$381,231
Building Inspector	12	\$758,847	\$267,648
Public Safety Realignment	15	\$738,376	\$368,188
Auditor-Controller	15	\$713,169	\$294,320
Roads-Engineering	13	\$703,978	\$222,472

Board Of Supervisors	9	\$648,316	\$221,735
Personnel	7	\$585,973	\$154,976
Conflict Counsel	11	\$578,227	\$188,520
Arcata-Eureka Airport	12	\$560,370	\$250,040
Roads-Administration/Business	11	\$543,614	\$233,507
District Attorney Measure Z	11	\$542,085	\$211,645
Recorder	14	\$531,203	\$191,148
Roads-Equipment Maintenance	13	\$527,968	\$200,084
County Administrative Officer	7	\$510,016	\$161,443
Wic Nutrition	18	\$497,318	\$197,017
Agricultural Commissioner	9	\$496,471	\$171,022
Coroner - Public Administrator	7	\$484,408	\$195,225
Treasurer-Tax Collector	14	\$468,581	\$135,989
Healthy Moms	13	\$450,195	\$206,303
Hcaog	5	\$414,720	\$3,705
Advanced Planning Department	6	\$377,490	\$98,839
Alcohol & Drug	12	\$367,888	\$201,505
Animal Control	18	\$357,272	\$135,314
Public Guardian - Conservator	8	\$326,283	\$128,510
Revenue Recovery	11	\$324,100	\$165,241
Roads-Right Of Way	10	\$320,604	\$148,784
Elections	23	\$315,144	\$100,259
Public Health Laboratory	9	\$308,643	\$140,945
Parks & Recreation	13	\$298,007	\$99,509
Risk Management	5	\$296,485	\$106,327
Motor Pool-Operating	7	\$280,466	\$152,691
Cds Natural Resources Planning	5	\$243,157	\$82,288
Economic Development Division	5	\$215,791	\$63,973
Public Works - Land Use	3	\$206,421	\$99,950
Correctional Facility Realign	4	\$200,622	\$91,592
Roads-Natural Resources	3	\$188,518	\$62,255
Marijuana Eradication	2	\$186,686	\$68,019

Probation Measure Z	5	\$184,049	\$100,863
Airport Security	9	\$173,066	\$0
Veterans Service Officer	5	\$156,942	\$63,125
Da-Child Abuse Service Team	3	\$156,489	\$47,975
Purchasing Agent	5	\$146,914	\$86,962
Title IV-E Waiver & Resolution	3	\$146,128	\$60,721
Juv Crime Prevention Act 2000	3	\$136,676	\$58,439
Water Management	2	\$117,687	\$45,619
Cannabis Planning	8	\$97,417	\$36,337
Sheriff-Boat Safety Program	1	\$81,867	\$39,816
Drug Court	2	\$79,457	\$35,543
Victim-Witness Program	2	\$75,892	\$36,017
State Board Of Control	2	\$73,594	\$36,964
Office Of Emergency Services	3	\$72,798	\$15,330
County Counsel Measure Z	2	\$60,368	\$12,694
Communications	2	\$59,787	\$19,812
Cooperative Extension	2	\$52,372	\$27,140
Victim Advocacy & Outreach	2	\$46,987	\$38,204
Headwaters Division	1	\$41,586	\$25,843
Law Library	4	\$36,789	\$7,055
Dhhs Measure Z	3	\$34,097	\$4,436
Public Works Measure Z	4	\$29,872	\$2,697
Public Defender Measure Z	2	\$22,610	\$5,094
Alternate Counsel	1	\$22,386	\$0
Early Childhood Care & Educati	2	\$21,576	\$0
Auditor Controller Measure Z	1	\$6,082	\$10,091
Mckay Community Forest	1	\$295	\$0