| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Safety | 52 | $\$ 4,119,160$ | $\$ 1,457,197$ |  |
| Administration | 6 | $\$ 565,572$ | $\$ 164,746$ |  |
| Prevention | 5 | $\$ 287,407$ | $\$ 83,244$ |  |
| Fleet \& Facilities | 2 | $\$ 138,897$ | $\$ 36,533$ |  |
| Board Of Directors | 2 | $\mathbf{2}$ | $\$ 10,200$ | $\$ 0$ |

