

Department	Employees	Total Wages	Total Retirement & Health Contribution
Safety	52	\$4,119,160	\$1,457,197
Administration	6	\$565,572	\$164,746
Prevention	5	\$287,407	\$83,244
Fleet & Facilities	2	\$138,897	\$36,533
Board Of Directors	6	\$10,200	\$0