| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Full Time | 17 | $\$ 946,146$ | $\$ 271,199$ |
| Administration | 3 | $\$ 217,073$ | $\$ 66,266$ |
| Part time | 5 | $\$ 11,604$ | $\$ 681$ |
| Board Of Directors | 6 | $\$ 0$ | $\$ 0$ |

