

| Department   | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------|-----------|-------------|--|
| Police       | 9         | \$232,548   | \$59,080                               |
| Executive    | 4         | \$214,242   | \$56,236                               |
| Waste Water  | 5         | \$120,563   | \$31,118                               |
| Public Works | 4         | \$87,927    | \$27,886                               |
| Library      | 4         | \$4,579     | \$0                                    |
| Legislative  | 5         | \$0         | \$0                                    |