

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	90	\$5,183,543	\$1,708,561
Pw - Wastewater Treatment	22	\$773,352	\$312,744
P&R - Recreation	158	\$707,646	\$91,224
Finance	16	\$609,438	\$249,407
Pw - Engineering	13	\$447,966	\$181,212
P&R - Zoo	25	\$437,000	\$144,461
Pw - Wastewater Collection	9	\$419,535	\$183,335
Pw - Administration	8	\$417,886	\$159,304
Community Development	7	\$385,577	\$154,512
Pw - Vehicle Operations	8	\$366,172	\$166,740
P&R - Facilities Maint	9	\$362,381	\$149,645
Pw - Streets	9	\$322,139	\$134,619
P&R - Marina	21	\$303,596	\$96,293
P&R - Parks Maint	10	\$299,674	\$121,086
City Attorney	6	\$294,114	\$91,318
Personnel	4	\$291,797	\$115,409
Economic Development	8	\$285,737	\$115,543
Pw - Water Distribution	10	\$265,208	\$133,856
P&R - Admin	3	\$250,009	\$98,136
City Manager	3	\$225,675	\$54,233
Building & Housing Dept	4	\$216,542	\$97,809
City Clerk/It	5	\$200,342	\$79,616
Pw - Water Treatment	3	\$157,701	\$70,621
City Clerk	1	\$128,926	\$38,430
PW - Stormwater	2	\$83,355	\$46,558
City Council	7	\$31,830	\$49,675
Mayor	1	\$8,063	\$14,885