

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	55	\$2,793,662	\$1,007,432
Public Works Corporation Yard	23	\$823,278	\$410,844
Es Plant Operations	18	\$616,888	\$170,474
Public Works Administration	12	\$607,136	\$150,230
City Manager	12	\$597,623	\$163,117
Parks & Building	21	\$555,509	\$195,314
Community Development	12	\$519,241	\$155,524
Recreation	86	\$395,696	\$58,788
Finance	8	\$362,253	\$92,424
Es Administration	7	\$352,153	\$99,237
Es	12	\$322,152	\$91,453
A&MRTS	15	\$244,496	\$28,036
Council	5	\$34,139	\$59,522