| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Safety | 54 | $\$ 6,969,249$ | $\$ 3,381,103$ |
| Administration | 3 | $\$ 170,221$ | $\$ 97,937$ |
| Finance | $\mathbf{3}$ | $\$ 97,432$ | $\$ 36,206$ |
| Governing Body | $\mathbf{1}$ | $\$ 0$ | $\$ 0$ |

