

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------|-----------|-------------|--|
| Public Safety | 14 | \$927,540 | \$415,810 |
| Public Works | 19 | \$561,594 | \$275,968 |
| Administration | 4 | \$274,913 | \$102,034 |
| Library | 9 | \$210,924 | \$73,303 |
| Recreation | 34 | \$150,630 | \$16,063 |
| Building Department | 1 | \$72,323 | \$29,212 |
| City Council | 5 | \$0 | \$0 |