

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	35	\$5,965,155	\$3,250,164
Emergency Medical Services	29	\$4,237,299	\$2,311,734
Organizational Resources & Support	8	\$812,365	\$392,864
Risk Reduction Prevention Mitigation	5	\$621,431	\$400,571
Training	1	\$241,042	\$113,504
Board of Directors	5	\$13,800	\$0