| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operations | 17 | $\$ 1,769,353$ | $\$ 652,816$ |
| Administration | 3 | $\$ 420,195$ | $\$ 136,171$ |
| Board Member | 5 | $\$ 4,900$ | $\$ 27,687$ |

