

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	49	\$2,705,044	\$855,500
Fire	22	\$1,843,006	\$526,515
Public Works	12	\$531,545	\$184,593
Administration	8	\$356,906	\$76,433
Finance	6	\$228,466	\$102,248
Building	3	\$187,857	\$50,761
Recreation & Community Service	9	\$183,034	\$57,449
City Council	6	\$18,000	\$53,322