

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	52	\$2,970,334	\$758,247
Fire	31	\$2,027,625	\$641,024
Public Works	22	\$1,256,746	\$452,985
Finance	13	\$391,547	\$141,670
Development	9	\$250,875	\$50,022
Recreation	53	\$240,016	\$42,979
City Manager	2	\$226,932	\$42,848
City Clerk	1	\$91,080	\$14,172
Planning	8	\$61,607	\$16,917
City Council	7	\$35,607	\$57,927
Citizens Oversight	5	\$800	\$0