

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services	90	\$3,672,611	\$1,738,026
Mental Health	69	\$2,622,881	\$1,163,922
Sheriff	28	\$1,858,614	\$968,600
Road Department	39	\$1,508,774	\$718,433
Health And Human Services Administration	26	\$1,135,528	\$531,293
Public Health	18	\$1,054,238	\$465,186
Jail	24	\$1,022,697	\$494,249
Community Action	21	\$757,553	\$366,327
Juvenile Hall	16	\$599,043	\$292,937
District Attorney	11	\$566,357	\$183,779
Finance Department	11	\$545,937	\$235,841
Facilities	14	\$477,742	\$264,612
Agriculture Department	10	\$471,070	\$203,347
AB109 Local Community Corrections	6	\$448,454	\$182,223
Assessor	8	\$438,721	\$208,539
Child Support Services	9	\$382,924	\$174,658
Alcohol And Drub Abuse Services	9	\$376,886	\$194,548
Probation	5	\$335,397	\$135,874
Public Works	8	\$331,919	\$140,889
Air Pollution	10	\$296,467	\$136,831
Dispatch	10	\$269,872	\$126,337
Women, Infant And Children	5	\$256,049	\$119,133
Solid Waste	8	\$255,480	\$120,907
Fleet Operations	4	\$213,191	\$91,625
Planning	4	\$187,653	\$78,179
Board Of Supervisors	5	\$166,290	\$65,015
Recorder	3	\$162,064	\$80,538
County Counsel	2	\$145,149	\$40,381
Animal Control	4	\$123,913	\$61,954
Trial Court Security	4	\$122,385	\$59,960

Public Guardian	2	\$120,493	\$44,114
Building Inspector	3	\$117,769	\$53,298
Clerk Of The Board	2	\$109,282	\$51,194
Personnel	2	\$105,909	\$40,636
Cooperative Extension	7	\$100,156	\$39,325
Boat Patrol	1	\$100,078	\$57,252
Water Resource	3	\$76,349	\$36,443
Emergency Preparedness Grant	1	\$64,727	\$23,267
Juvenile Probation & Camps Funding	1	\$64,528	\$28,403
Elections	44	\$60,550	\$30,904
JJCPA Grant	1	\$60,039	\$33,488
Civil Division	1	\$57,605	\$29,302
California Children's Services	1	\$52,106	\$27,510
Sb678 Community Performance Incentive	1	\$50,146	\$31,513
Partnership Grant	1	\$48,746	\$30,873
Youth Offender Intensive	1	\$46,426	\$26,532
Victim Witness	1	\$43,184	\$28,941
Veterans	1	\$40,060	\$19,205
Delinquency Prevention	1	\$19,840	\$6,241
Sheriff Slesf	2	\$9,552	\$0