

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	63	\$2,880,749	\$1,254,754
Public Works	56	\$2,327,114	\$956,491
Community Services	93	\$941,747	\$195,477
Fire	49	\$523,349	\$109,987
Administrative Services	11	\$506,107	\$159,641
Engineering	6	\$363,667	\$116,744
Community Development	5	\$332,476	\$77,185
Administration	2	\$251,881	\$70,773
Council	5	\$9,750	\$6,932