

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	21	\$1,003,821	\$208,905
Public Works	10	\$308,919	\$73,624
Finance	12	\$230,743	\$38,961
Administration	2	\$190,637	\$20,073
Community Development	3	\$121,652	\$13,080
Facility Maintenance	5	\$45,913	\$8,159
Council	6	\$14,344	\$37,817
Swimming Pool	6	\$11,817	\$0