| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Safety | 6 | $\$ 300,638$ | $\$ 70,836$ |
| Administration | $\mathbf{1}$ | $\$ 101,983$ | $\$ 14,704$ |
| Board of Directors | 5 | $\$ 6,360$ | $\$ 8,718$ |

