

| <b>Department</b> | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------|------------------|--------------------|---|
| Operations        | 24               | \$2,616,616        | \$425,705   |
| Administration    | 14               | \$968,234          | \$116,145   |
| Prevention        | 5                | \$99,811           | \$14,426  |