

| Department          | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------|-----------|-------------|--|
| Police Dept         | 17        | \$922,035   | \$218,342                              |
| Public Works        | 14        | \$582,001   | \$116,744                              |
| Administration Dept | 2         | \$197,560   | \$34,699                               |
| Finance Dept        | 5         | \$187,060   | \$47,460                               |
| Planning Dept       | 1         | \$80,752    | \$13,105                               |
| Parks And Rec Dept  | 1         | \$21,310    | \$3,032                                |
| Elected Official    | 5         | \$19,800    | \$9,014                                |
| Senior Center       | 2         | \$12,098    | \$0                                    |