

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Fire | 22 | \$1,434,779 | \$414,002 |
| Administration | 6 | \$596,797 | \$245,714 |
| Prevention | 2 | \$6,764 | \$0 |
| Board | 6 | \$3,150 | \$0 |
| Mechanic | 1 | \$1,100 | \$0 |
| Janitorial | 1 | \$506 | \$0 |