

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------|-----------|--------------|--|
| Emergency Operations | 131 | \$24,533,220 | \$18,188,071 |
| Communications Center | 16 | \$1,646,538 | \$757,980 |
| Community Risk Reduction | 12 | \$1,216,574 | \$941,269 |
| Fire Chief | 2 | \$327,110 | \$329,110 |
| Technology | 4 | \$326,314 | \$145,063 |
| Finance | 3 | \$306,168 | \$188,048 |
| Human Resources | 5 | \$279,601 | \$156,961 |
| Fleet | 3 | \$135,545 | \$57,582 |
| Facilities | 13 | \$86,280 | \$57,981 |
| Training | 1 | \$72,252 | \$53,434 |
| Emergency Medical | 1 | \$46,197 | \$41,511 |
| Volunteer Fire | 1 | \$18,495 | \$0 |
| Board of Directors | 6 | \$10,740 | \$0 |