| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Emergency Operations | 60 | \$8,563,488 | \$5,236,066 |
| Administrative Services | 9 | \$437,926 | \$174,170 |
| Fire Prevention | 8 | \$214,451 | \$58,851 |
| Emergency Preparedness | 1 | \$114,812 | \$0 |
| Board Of Directors | 5 | \$0 | \$0 |