| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Full Time Staff | 4 | $\$ 142,611$ | $\$ 18,428$ |  |
| Volunteers | 7 | $\$ 27,233$ | $\$ 0$ |  |
| Management | 2 | $\$ 25,845$ | $\$ 0$ |  |
| Administration | 5 | $\$ 14,600$ | $\$ 0$ |  |
| Part Time Staff | 5 | $\mathbf{1}$ |  | $\$ 14,365$ |

