

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Dept.	25	\$1,027,214	\$234,934
Public Works	21	\$833,287	\$187,373
Administration	7	\$619,332	\$132,051
Community Services	32	\$375,685	\$93,243
Police Dept Sergeant	4	\$326,776	\$102,578
Police Dept Admin	2	\$215,085	\$41,938
Finance	5	\$180,502	\$48,660
Planning & Building	4	\$140,658	\$33,192
Police Dept Records	3	\$108,085	\$44,212
City Council	8	\$13,871	\$0
Planning Commissioners	6	\$3,893	\$0