

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	1,168	\$87,514,490	\$26,569,343
Fire Department	388	\$39,307,413	\$10,236,845
Department of Public Util	635	\$31,915,278	\$10,741,373
Transportation Department	484	\$21,921,486	\$7,094,272
Public Works Department	379	\$17,666,113	\$5,399,054
Development Department	229	\$10,236,991	\$3,302,257
Dept of Parks, Rec & Comm	555	\$5,813,054	\$1,287,737
Airports Department	139	\$5,720,239	\$1,469,527
Finance Department	64	\$3,570,397	\$1,080,424
Information Services Dept	62	\$3,476,252	\$1,013,834
City Attorney's Departmen	41	\$2,893,661	\$759,316
Personnel Department	43	\$2,145,489	\$630,843
Office of the Mayor & Cit	16	\$1,539,361	\$325,619
City Council Department	28	\$1,236,217	\$334,830
General City Purpose Dept	16	\$867,881	\$248,214
City Clerk's Office	7	\$308,939	\$83,463