

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	40	\$1,978,904	\$457,509
Fire Department	22	\$1,128,847	\$235,457
Public Works	21	\$861,783	\$225,987
Administration	12	\$615,879	\$150,030
Utilities	9	\$387,846	\$71,858
Finance	8	\$294,565	\$79,659
Transit	3	\$99,989	\$33,669
Elected Official	12	\$27,098	\$43,196