

| <b>Department</b> | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------|------------------|--------------------|---|
| Campground        | 16               | \$102,788          | \$0   |
| Marina            | 9                | \$88,050           | \$0   |
| RLCSD             | 3                | \$76,114           | \$0   |
| Board             | 5                | \$2,750            | \$0   |