| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Operations | 2 | $\$ 98,921$ | $\$ 0$ |  |
| Administrative | 2 | $\$ 78,638$ | $\$ 36,000$ |  |
| Governing Board | 5 | $\$ 0$ | $\$ 0$ |  |

