

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------|-----------|--------------|--|
| Police | 212 | \$16,949,618 | \$5,242,511 |
| Public Utilities | 158 | \$9,862,664 | \$2,928,194 |
| Fire | 67 | \$8,207,514 | \$2,528,806 |
| Planning And Development | 66 | \$4,400,595 | \$1,087,666 |
| General Services | 131 | \$4,065,783 | \$845,792 |
| Finance | 26 | \$1,514,952 | \$418,896 |
| City Clerk | 14 | \$1,162,654 | \$276,002 |
| Administration | 14 | \$1,075,419 | \$337,870 |