

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police	212	\$16,949,618	\$5,242,511
Public Utilities	158	\$9,862,664	\$2,928,194
Fire	67	\$8,207,514	\$2,528,806
Planning And Development	66	\$4,400,595	\$1,087,666
General Services	131	\$4,065,783	\$845,792
Finance	26	\$1,514,952	\$418,896
City Clerk	14	\$1,162,654	\$276,002
Administration	14	\$1,075,419	\$337,870