| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Management | 2 | \$284,247 | \$70,708 |
| Office | 3 | \$171,230 | \$72,207 |
| Field | 2 | \$100,096 | \$60,241 |
| Board Member | 5 | \$0 | \$0 |

