

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	132	\$9,283,631	\$2,198,767
Public Works	61	\$3,132,666	\$1,272,461
Development Services	21	\$1,244,080	\$508,171
General Government	15	\$1,189,944	\$433,105
Administrative Services	17	\$1,083,498	\$411,146
Parks and Recreation	64	\$723,311	\$208,100
Airport	2	\$79,791	\$24,634
City Council	7	\$55,496	\$35,215