

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|------------------|--------------------|---|
| Public Safety | 132 | \$9,283,631 | \$2,198,767 |
| Public Works | 61 | \$3,132,666 | \$1,272,461 |
| Development Services | 21 | \$1,244,080 | \$508,171 |
| General Government | 15 | \$1,189,944 | \$433,105 |
| Administrative Services | 17 | \$1,083,498 | \$411,146 |
| Parks and Recreation | 64 | \$723,311 | \$208,100 |
| Airport | 2 | \$79,791 | \$24,634 |
| City Council | 7 | \$55,496 | \$35,215 |