| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Public Works | 5 | $\$ 160,615$ | $\$ 62,769$ |  |
| Administration | 3 | $\$ 112,165$ | $\$ 26,546$ |  |
| Fire Department | 19 | $\$ 64,140$ | $\$ 0$ |  |
| Director | 5 | $\$ 13,125$ | $\$ 0$ | $\$ 0$ |
| Maintenance | $\mathbf{1}$ | $\$ 1,888$ | $\$ 0$ |  |

