

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------|-----------|-------------|--|
| Police | 36 | \$2,325,976 | \$791,172 |
| Community Services | 136 | \$1,503,726 | \$437,908 |
| Development Services | 25 | \$1,292,869 | \$323,634 |
| Finance | 8 | \$427,228 | \$149,753 |
| Administration | 8 | \$416,576 | \$133,481 |
| Elected Officials | 5 | \$30,298 | \$56,442 |