

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution	5	\$287,873	\$177,591
Administrative	3	\$243,076	\$91,948
Filtration	3	\$148,878	\$56,187
Customer Accounts	2	\$87,247	\$48,857
Board of Directors	6	\$9,275	\$0