| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 161,127$ | $\$ 62,122$ |
| Field Staff | 5 | $\$ 124,399$ | $\$ 52,136$ |
| Board Of Directors | 5 | $\$ 4,600$ | $\$ 0$ |

