| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Management | 2 | \$62,146 | \$3,132 |
| Maintenance | 5 | \$55,256 | \$6,298 |
| Clerical | 2 | \$48,436 | \$9,201 |
| Board Member | 5 | \$0 | \$0 |

