

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	141	\$14,207,460	\$4,672,343
Public Works	108	\$8,721,624	\$3,470,467
Arts, Recreation & Community Services	484	\$5,953,507	\$1,809,010
Community & Economic Development	40	\$3,713,278	\$1,396,527
Administrative Services	23	\$2,134,801	\$780,513
City Manager's/City Attorney's Office	27	\$1,748,138	\$587,631
Human Resources	7	\$521,942	\$182,572